

# Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

**Town Name:** Orleans  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2006  
**Current Dates:** 12/01/06 - 12/31/06  
**Cumulative Dates:** 01/01/06 - 12/31/06

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
LI Single Family	0	0.00	0	2,710	2,089.80	5	5,042.18	41.4%
LI Multi-Family	0	0.00	0	0	0.00	0	2,574.73	0.0%
LI New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	2,710	2,089.80	5	7,616.91	
LI % of Total	0.0%	0.0%	0.0%	0.6%	1.7%	1.8%	12.2%	
Residential New Construction	4,368	1,714.85	2	4,368	1,354.85	6	6,494.48	20.9%
Residential Products & Services	2,064	727.65	12	94,537	18,661.95	164	0.00	0.0%
Res MassSave	2,820	1,403.50	8	102,282	22,514.28	72	19,924.09	113.0%
Res Subtotal	9,252	3,846.00	22	201,187	42,531.08	242	26,418.57	
Res % of Total	29.8%	23.7%	75.9%	46.5%	35.2%	88.0%	42.2%	
C&I New Construction	0	32.50	1	0	896.31	1	0.00	0.0%
Medium and Large C&I Retrofit	0	65.00	1	0	308.75	1	0.00	0.0%
Small C&I Retrofit	21,807	11,721.60	4	178,800	66,328.74	15	28,545.75	232.4%
Government	0	566.51	1	30,919	7,027.76	9	0.00	0.0%
C&I Products and Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	21,807	12,385.61	7	209,719	74,561.56	26	28,545.75	
C&I % of Total	70.2%	76.3%	24.1%	48.5%	61.7%	9.5%	45.6%	
NEEP Products and Services	0	0.00	0	18,760	1,757.00	2	0.00	0.0%
Report Total	31,059	16,231.61	29	432,376	120,939.44	275	62,581.23	
Budget Comparison					92,287.67		62,581.23	147.5%